

IMG Update 10 August 2011

The Integrated Family Health Centre design floor plan has been revised on an ongoing basis over the past couple of months based on

- ❖ Public input and feedback from Open Day
- ❖ Ongoing meetings of the Clinical Leadership Group
- ❖ The Value Management Workshop attended by all parties involved in the project
- ❖ Updated costings from the quantity surveyor.

This has resulted in the need to trim the size of the building and ensure it operates as efficiently as possible. The VM workshop meant everyone came up with compromises which include

- reducing the number of consulting rooms by one
- providing larger but shared ensuites for some rest home rooms
- centralising the living and dining areas into one larger space
- a number of other modifications to reduce costs.

The aim of these changes is to ensure the facility will be of a size and design that is affordable and will meet the requirements of a bankable business case.

The Interim Management Group has agreed to the proposed changes and the property owning trust Golden Bay Community Health – Te Hauora O Mohua Trust is using these revised cost estimates as the basis for seeking finance and other funding.

All of the clinical group, the property trust trustees and others involved recognise any building design is an iterative process that will continue to change as the project proceeds.

Affordability is key to ensuring this project occurs.